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28/12/11



ABSTRACT

Food Safety and Standards Act, 2006 and Food Safety and Standards Rules, 2011 – Formation of Tamil Nadu Food Safety and Drug Administration Department – Orders – Issued.

HEALTH AND FAMILY WELFARE (AB2) DEPARTMENT

G.O. (MS). No. 347

Dated: 22.12.2011.

Thiruvalluvar Aandu 2042,
Margazhi 06.

Read:

1. G.O. (Ms). No.203, Health and Family Welfare Department, dated 21.07.2010.
2. The Director of Public Health and Preventive Medicine letter R. No.84685/PFA/2009-S2, dated 16.07.2011 and 22.07.2011.
3. The Director of Drug Control letter No.RC7964/2010/E4, dated 19.07.2011 and 27.08.2011.
4. G.O. (D) No.197, Health and Family Welfare Department, dated 04/08/2011.

ORDER:

In the Budget 2011-12, the following announcement has been made on the floor of the Legislative Assembly:-

“The State Government has decided to form a separate Commissionerate for Food Safety and Drug Control Administration as stipulated in the new Act. Food and Drug Control labs will also be upgraded and modernized. This Government is proposing to set apart Rs.50 crores for this purpose”.

2. In Tamil Nadu, Prevention of Food Adulteration Act, 1954 was being implemented in both rural and urban areas by the Department of Public Health and Preventive Medicine. The Prevention of Food Adulteration Act 1954 has been repealed with Food Safety and Standards Act, 2006 (Central Act No. 34 of 2006) by Government of India. Food Safety and Standards Rules, 2011 have also been framed and the said Act and Rules have come into force with effect from 5th August 2011.

3. The Government of India has enacted Food Safety and Standards (FSS) Act, 2006 which emphasizes the need for a structure exclusively for the Food Safety.

A series of incidents occurred in the past in Tamil Nadu by which consumers were put to grave health risks through sale of adulterated and expired food products as well as expired drugs. A series of raids were organized by the Civil Supplies and Consumer Protection Department in collaboration with Health Department to seize expired food products sold in the markets in various districts across the State. Substantial quantities of expired meat, processed food, soft drinks, etc., were seized and destroyed. A major expired-drugs racket was busted by the Drug Control Department in collaboration with the Police Department. In order to protect consumers who are at a grave risk to health, a Committee was constituted in G.O. (Ms). No.203, Health and Family Welfare Department, dated 21.07.2010 under the Chairmanship of Thiru.K. Rajaraman, formerly Commissioner, Civil Supplies and Consumer Protection Department with Director of Public Health and Preventive Medicine, Joint Director of Public Health and Preventive Medicine incharge of Prevention of Food Adulteration Act, Director of Drugs Control, Commissioner for Municipal Administration or his nominee, Director of Town Panchayat or his nominee, Director of Rural Development and Panchayat Raj or his nominee and a nominee of the Principal Secretary, Finance Department, Chennai as Members as decided in the meeting held on 3.6.2010 chaired by former Chief Secretary.

4. The Committee after studying the system in force in Maharashtra and Gujarat gave its report on 23.12.2010 and the Committee, among other things has made the following recommendations:-

- i. Merger of the existing Food Safety Wing of the Directorate of Public Health and Preventive Medicine and the Department of Drugs Control and formation of a new Tamil Nadu State Food Safety and Drug Administration (TNFS&DA) Department.
- ii. Since the two systems are related and function under two different Acts, they can function under one umbrella organization: "Tamil Nadu Food Safety and Drug Administration Department".
- iii. A senior super time scale IAS officer may be posted as State Commissioner of Food Safety for the newly proposed Tamil Nadu Food Safety and Drug Administration Department and he may be notified as the State Food Safety Commissioner under the Food Safety and Standards (FSS) Act, 2006. The Drug Controller is a technical post under the Drug & Cosmetics Act, 1940 and the Drug Controlling Authority under the Drug & Cosmetics Rules, 1945 may continue to be designated as Director and he will function under the administrative control of the Commissioner, Tamil Nadu Food Safety and Drug Administration Department.
- iv. Tamil Nadu Food Safety and Drug Administration Department under the Commissioner would be having the following two wings:-
 - a. Drug Control Division headed by a Director (Drug Control)
 - b. Food Safety Division headed by a Director, Food Safety who would be a Food Safety and Nutrition specialist.

5. The Government of India has informed this Government that the Prevention of Food Adulteration Act will be repealed by 4th August 2011 and the new Food Safety and Standards Act 2006 (Central Act) and Rules 2011 will come into force with effect from 05.08.2011. Accordingly, in the order fourth read above, orders have been issued notifying the Principal Secretary to Government, Health and Family Welfare Department as Commissioner of Food Safety for the State as stipulated in Section 30 of the Food Safety and Standards Act and Rule 2.1.1 of Rule 2011. The Designated Officers at the district level and Food Safety Officers for Urban and Rural areas have also been notified to implement the above Act and Rules in Tamil Nadu.

6. The Director of Public Health and Preventive Medicine in his letters second read above has submitted proposals for establishment of Food Safety Commissionerate at the Headquarters, Designated Offices in the Districts, appointment of Adjudicating Officers and Food Safety Officers for both rural and urban areas, strengthening of existing Food Analysis Laboratories with additional man power and establishment of Food Safety Appellate Tribunal indicating posts to be sanctioned together with the recurring and non-recurring expenditure. Similarly the Director of Drug Control in his letters third read above has submitted proposals for creation of posts to strengthen the Drug Control Wing and the Drug Testing Laboratories with sanction of new posts indicating the recurring and non-recurring expenditure. The estimated expenditures proposed by them are as below:

Food Wing:

Recurring expenditure	-Rs.64,23,14,080
Non-recurring expenditure	-Rs. 3,81,46,000

Drugs Wing:

Recurring expenditure	-Rs. 3,03,15,288
Non-recurring expenditure	-Rs.14,94,61,000

Total	Rs.86,02,36,368
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7. The Government after careful examination has decided to accept the proposals of the Director of Public Health and Preventive Medicine and Director of Drug Control and accordingly issue the following orders:-

- (i) A new Department called "Tamil Nadu Food Safety and Drug Administration (TNFS & DA) Department" integrating the existing Food Wing of the Directorate of Public Health and Preventive Medicine and the Drug Control Department is formed in Tamil Nadu and these two distinct vertical departments would function under one umbrella organization i.e. Tamil Nadu Food Safety and Drug Administration Department. The new Department will function under the administrative control of Health and Family Welfare Department. The existing Head of the Department Code 19-06 used for Director of Drug Control will be renamed as 19-06. Tamil Nadu Food Safety and Drug Administration (TNFS&DA).

- (ii) A post of Commissioner of Food Safety in the cadre of Commissioner and Secretary to Government is created for appointment as Commissioner of Food Safety to head the above newly formed Department. Public (Spl.A) Department will issue necessary orders in this regard.
- (iii) Following posts are sanctioned to establish the Food Safety Wing in the newly formed Commissionerate of Food Safety and Drug Administration.
- (a) The existing post of Joint Director of Public Health and Preventive Medicine in the Directorate of Public Health and Preventive Medicine is upgraded as Additional Director of Public Health and Preventive Medicine in the scale of pay Rs.37400-67000+GP 8900 and redeployed to the new Department of Tamil Nadu Food Safety and Drug Administration for appointment as Director and Additional Commissioner of Food Safety.
 - (b) One post of Deputy Director of Public Health and Preventive Medicine Grade-I in the scale of pay of Rs.37400-67000+GP 8700.
 - (c) One post of Deputy Director (Administration) in the scale of pay of Rs.15600-39100+GP 6600.
 - (d) One post of Deputy Director (Food Safety Information Management) in the scale of pay of Rs.15600-39100+GP 6600 and Two posts of Data Entry Operator to be filled up by outsourcing.
 - (e) One post of Health Officer in the scale of pay of Rs.15600-39100+GP 5700.
 - (f) One post of Assistant Public Prosecutor Grade-II in the scale of pay of Rs.15600-39100+GP 5400
 - (g) One post of Administrative Officer in the scale of pay of Rs.15600-39000+ GP5400.
 - (h) One post of Statistical Assistant in the scale of pay of Rs.9300-34800+GP 4400.
 - (i) Two posts of Assistant in the scale of pay of Rs. 5200-20200+GP 2800.
 - (j) Three posts of Junior Assistant in the scale of pay of Rs. 5200-20200+GP.2400.
 - (k) Two posts of Steno-Typist in the scale of pay of Rs.5200-20200+ GP 2800.
 - (l) Two posts of Office Assistant in the scale of pay of Rs.4800-10000+GP 1300
 - (m) Three posts of Driver in the scale of pay of Rs.5200-20200+GP 2400.
 - (n) The existing posts of three Food Safety Officers (formerly Food Inspector), one Superintendent, one Statistical Assistant, one Assistant Public Prosecutor Grade-I, Assistant Public Prosecutor Grade-II, Three Assistants, Two Steno Typists, Two Junior Assistants, one Typist and one Office Assistant already sanctioned to the Food Wing of the Directorate of Public Health be transferred to the new Department of Tamil Nadu Food Safety and Drug Administration. The Director of Public Health and Preventive Medicine should take necessary action to release the individuals with instructions to join in the new department.

- (iv) Sanction is accorded for the creation of 32 posts of Designated Officer in the scale of pay of Rs.15600-39100+GP 5700 for the establishment of office of the Designated Officer in all the Revenue Districts. The office shall be established in the office of the Deputy Director of Health Services located in the District Head Quarters. The office of the Designated Officer, Chennai shall be located in the Office of the Director of Public Health and Preventive Medicine. Sanction is also accorded for the creation of 32 posts of Assistants in the scale of pay of Rs.5200-20200+GP 2800, 32 posts of Junior Assistant in the scale of pay of Rs.5200-20200+GP 2400, 32 posts of Steno Typist in the scale of pay of Rs.5200-20200+GP 2800, 32 posts of Data Entry Operator on outsourcing basis, 32 posts of Office Assistant in the scale of pay of Rs.4800-10000+GP 1300, and 32 posts of Driver in the scale of pay of Rs.5200-20200+GP 2400 for establishing the office of the Designated Officers in the Districts to implement the Act.
- (v) Sanction is accorded for the creation of 385 posts of Food Safety Officer for rural areas and 199 posts of Food Safety Officer for urban areas in the scale of pay of Rs.9300-34800+GP 4400 for establishing the Office of the Food Safety Officer. They will implement the Food Safety and Standard Act 2006 and the Rules 2011 in the area notified to them. These posts should be filled up by redeployment of same number of Health Inspector posts from the Directorate of Public Health and Preventive Medicine. The office of the Food Safety Officer be established in the respective Block Primary Health Centre in the rural area and in the respective Corporations / Municipalities in respect of urban area.
- (vi) Under Section 70 of the Food Safety and Standard Act 2006, Food Safety Appellate Tribunal be formed in the Commissionerate of Food Safety and Drug Administration, Chennai. Sanction is accorded for the creation of one post of Presiding officer in the rank of District Judge and one post of Registrar in the scale of pay of Rs.37400-67000+GP 8800 to the above Food Safety Appellate Tribunal. The supporting staff of one post of Assistant Public Prosecutor Grade-I in the scale of pay of Rs.15600-39100+GP 5700, one post of Superintendent in the scale of pay of Rs.9300-34800+GP 4800, one post of Assistant in the scale of pay of Rs.5200-20200+GP 2800, one post of Steno Typist in the scale of pay of Rs.5200-20200+GP 2800, one post of Data Entry Operator on outsourcing basis, one post of Record Clerk in the scale of pay of Rs.4800-10000+GP 1400, one post of Driver in the scale of pay of Rs.5200-20200+GP 2400 and one post of Duffadar and one post of Office Assistant in the scale of pay of Rs.4800-10000+GP 1300 are sanctioned to the Food Safety Appellate Tribunal.
- (vii) The existing Drug Control Department under the Director of Drug Control be brought under the administrative control of Commissioner of Food Safety and Drug Administration and he will continue to function with designation as Director (Drugs Control). Sanction is accorded for the creation of additional posts of one Assistant Director for the formation of new zone IV in Chennai suburb, five Senior Drug Inspectors in the scale of pay of

Rs.15600-39100+GP 5400 and 42 Drug Inspectors in the scale of pay of Rs.15600-39100+GP 4900, One post of System Analyst and three posts of Data Entry Operator by outsourcing for strengthening of the Drug Control Wing as proposed by the Director of Drug Control. The new posts shall be distributed to the Head Office and Regional level Offices as indicated in the Annexure-I to this Government Order.

- (viii) Sanction is accorded for the creation of additional posts of seven Senior Analysts in the scale of pay of Rs.15600-39100+GP 5400, seven Junior Analysts in the scale of pay of Rs.9300-34800+GP 4600, five Micro Biologists in the scale of pay of Rs.15600-39100+GP 5400, five Assistants in the scale of pay of Rs.5200-20200+GP 2800, Six Store Keepers in the scale of pay of Rs.5200-20200+GP 2800, Six Data Entry Operators on outsourcing basis, Ten lab. Technicians Grade-I in the scale of pay of Rs.5200-20200+GP 2800, six Lab. Technicians Grade-II in the scale of pay of Rs.5200-20200+GP 2400, one Electrician in the scale of pay of Rs.5200-20200+GP 2000, four Watchmen in the scale of pay of Rs.4800-10000+GP 1300, five Sweepers and six Lab. Attendant in the scale of pay of Rs.4800-10000+GP 1300 to establish the Food Analysis Laboratories as proposed by the Director of Public Health and Preventive Medicine.
- (ix) Sanction is accorded for three posts of Senior Analysts in the scale of pay of Rs.15600-39100+GP 5400, two posts of Lab. Technician in the scale of pay of Rs.5200-20200+GP 2800 and three posts of Lab. Attendant in the scale of pay of Rs. 4800-10000+GP 1300 for strengthening of the existing Drug Testing Laboratory.
- (x) The District Revenue Officers of the Districts who are the Additional District Magistrates be designated as the Adjudicating Officers under section 68 of the Food Safety and Standard Act for the implementation of the Food Safety and Standard Rules 2011.

8. The Government sanction a sum of Rs.64.24 crores (Rupees Sixty four crores and twenty four lakhs only) towards recurring expenditure and Rs.3.82 crores (Rupees three crores and eighty two lakhs only) towards non-recurring expenditure to the Food Safety Wing of the newly formed Tamil Nadu Food Safety and Drug Administration Department towards staff salary, vehicles to the State level and District level officers, stationary, telephones, other contingencies, furniture, equipment, etc. as detailed in the Annexure-II to this order and a sum of Rs.3.04 crores (Rupees three crores and four lakhs only) towards recurring expenditure and Rs.14.95 crores (Rupees fourteen crores and ninety five lakhs only) towards non-recurring expenditure to the Drug Wing of Tamil Nadu Food Safety and Drug Administration Department towards staff salary, stationary, telephones, other contingencies, furniture, equipment, computer, machinery, etc. as detailed in the Annexure-III to this order. The Government also sanction a sum of Rs. 30 lakhs (Rupees Thirty lakhs only) for payment of cost of food samples to be taken for analysis.

9. The expenditure sanctioned in Para 8 above shall be debited to the following Head of Account:-

19 06**Food Safety Wing**

- I 2210 – Medical and Public Health – 06 – Public Health – 001 Direction and Administration I Non-Plan – AH. Food Safety Wing – Headquarters Administration.

	Rs.	DPC
01-01	14,21,84,796/-	(2210-06-001- AH - 0117)
05-01	5,90,000/-	(2210-06-001- AH - 0519)
05-02	1,00,000/-	(2210-06-001- AH - 0528)
05-05	18,00,000/-	(2210-06-001- AH - 0555)
21-01	21,00,000/-	(2210-06-001- AH - 2115)
72 Trg	1,00,000/-	(2210-06-001- AH - 7209)
76-01	6,50,000/-	(2210-06-001 - AH - 7610)

- II 2210 – Medical and Public Health – 06 – Public Health – 001 – Direction and Administration I Non-Plan – AI. Food Safety Wing – District Administration.

	Rs.	DPC
01-01	40,18,94,784/-	(2210-06-001- AI - 0115)
05-01	1,60,000/-	(2210-06-001- AI - 0517)
05-02	1,05,28,000/-	(2210-06-001- AI - 0526)
05-05	45,20,000/-	(2210-06-001- AI - 0553)
21-01	2,24,00,000/-	(2210-06-001- AI - 2113)
76-01	32,00,000/-	(2210-06-001 - AI - 7618)

- III 2210 – Medical and Public Health – 06. Public Health – 001 – Direction and Administration – I Non-Plan – AJ. Food Safety Wing – Tribunal Administration.

	DPC
01-01	Rs.55,94,856/- (2210-06-001- AJ - 0113)

- IV 2210 – Medical and Public Health – 06. Public Health – 102 Prevention of food adulteration I . Non-Plan – AK. Food Analysis Laboratory.

	DPC
01-01	Rs.8,17,57,644/- (2210-06-102- AK – 0111)
47-02	Rs.28,80,000/- (2210-06-102- AK – 4724)

V Receipts

- a) 0210 – Medical and Public Health – 04. Public Health – 800. Other Receipts I. Non-Plan – AM. Food Safety Wing – Licence & Registration
(DPC 0210-04-800- AM – 0008)
- b) 0210 – Medical and Public Health – 04. Public Health – 800 Other Receipts I. Non-Plan AN. Food Safety Wing – Penalties.
(DPC 0210-04-800 – AN – 0000)
- c) 0210 – Medical and Public Health – 04. Public Health – 800 other Receipts I . Non-Plan AO. Food Safety Wing – Analysis fees and others.
(DPC 0210-04-800 – AO – 0002)

Drugs Wing

- I 2210 Medical and Public Health 06 – Public Health, 104 Drugs Control. AA Administration of the Drugs Act, 1940.

Item	DPC	Rs.
01-01	2210 06 104 AA 0113	2,72,13,936/-
05-01	2210 06 104 AA 0515	22,000/-
05-02	2210 06 104 AA 0524	1,20,000/-
05-05	2210 06 104 AA 0551	1,00,500/-
19-01	2210 06 104 AA 1916	1,00,000/-

- II 2210 Medical and Public Health 06 Public Health, 104 Drugs Control AC Establishment of Drug Testing Laboratory.

Item	DPC	Rs.
01-01	2210 06 104 AC 0119	22,48,008/-
05-01	2210 06 104 AC 0511	22,000/-
05-02	2210 06 104 AC 0520	1,20,000/-
05-05	2210 06 104 AC 0557	6,15,500/-
19-01	2210 06 104 AC 1912	14,85,25,000/-
76-01	2210 06 104 AC 7612	1,00,000/-

- III 2210 Medical and Public Health 06 Public Health 104 Drugs Control. AD Intelligence Wing of the Drug Control Administration.

01.01. Pay 589344 (0101)
(DPC 2210 06 104 AD – 0117)

10. The Registration / Licensing fees prescribed in the Food Safety and Standard Act and Food Safety and Standards (Licensing and Registration of food business) Regulation 2011 and the compounding of fine amount shall be remitted to the following head of account:-

Receipts

- a) 0210 – Medical and Public Health – 04. Public Health – 800. Other Receipts I. Non-Plan – AM. Food Safety Wing – Licence & Registration
(DPC 0210-04-800- AM – 0008)
- b) 0210 – Medical and Public Health – 04. Public Health – 800 Other Receipts I. Non-Plan AN. Food Safety Wing – Penalties.
(DPC 0210-04-800 – AN – 0000)
- c) 0210 – Medical and Public Health – 04. Public Health – 800 other Receipts I . Non-Plan Administrative Officer. Food Safety Wing – Analysis fees and others.
(DPC 0210-04-800 – AO – 0002)

11. The Commissioner of Food Safety is the estimating, reconciling and controlling authority for the above new expenditure and receipt sub-heads opened at para 9 and 10 above. The Pay and Accounts Officers / Treasury Officers concerned are requested to open the above new heads of account in their books.

12. The new posts sanctioned in para 7 above is for a period of one year and further continuance shall be obtained from time to time. They shall be filled up by following the service rules in force. The post of System Analyst and Data Entry Operator shall be filled up on outsourcing basis. Transparency in Tender Act should be followed wherever applicable. The posts of Duffader and Sweeper should be filled up duly after identifying and surrendering equivalent posts matching the monetary value of new creation from the respective directorate. Wherever procurement of machineries and equipments is to be made, the required fund shall be transferred to the PD account of Tamil Nadu Medical Services Corporation for making such procurement.

13. The Government direct that necessary Government norms should be followed while procuring the newly sanctioned motor vehicles. Proposals be sent to Government for fixing the fuel ceiling after vehicles are purchased. The post of Office Assistant should not be filled up merely based on the sanction of posts and the Zee bag norms of 12:1 should be followed and excess vacant posts be surrendered.

14. The Government authorize the Designated Officers to draw and disburse the salary in respect of Food Safety Officers.

15. The expenditure sanctioned in para 8 above shall constitute an item of 'New Service' and the approval of the Legislature will be obtained in due course. The expenditure should initially be met by an advance from the Contingency Fund and orders for sanction of Contingency Fund Advance will be issued by the Finance (BG I) Department. The Commissioner for Food Safety is directed to send an

application in the prescribed form along with a copy of this order to Finance (BG I) Department for sanction of the advance. He is also requested to send necessary draft explanatory note to include this expenditure in the Supplementary Estimates 2011-12 to Finance Department without fail.

16. This order issues with the concurrence of Finance Department vide its U.O.No. 67561/CMPC/11, dated 21.12.2011 and ASL No.1149 (One thousand one hundred and forty nine).

(BY ORDER OF THE GOVERNOR)

GIRIJA VAIDYANATHAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health and Preventive Medicine, Chennai –6

The Director of Medical Education, Chennai–10.

The Director of Medical and Rural Health Services, Chennai -6

The Director of Medical and Rural Services,(ESI) Chennai –6

The Director of Family Welfare, Chennai –6

The Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai –8.

The Director of Drug Control, Chennai –6

The Accountant General, Chennai –18/35

All Pay and Accounts Officers, Chennai

Pay and Accounts Officer, Madurai

All District Treasury Officers

All District Collectors,

District Revenue Officers of all Revenue Districts.

The Commissioner of Municipal Administration, Chennai-5

The Commissioner, Corporation of Chennai, Chennai-3

Copy to

The Public (Spl.A) Department, Chennai-9.

The Personnel and Administrative Reforms Department, Chennai –9

The Finance Department

(BG I / BG.II / Budget Compilation / Health I / CMPC). Chennai.-9.

The Senior Personal Assistant to Minister (Health), Chennai-9.

The Senior Personal Assistant to Minister (Finance), Chennai-9.

Chief Minister Office, Chennai-9.

The Private Secretary to Chief Secretary to Government, Chennai-9.

The Private Secretary to Principal Secretary to Government,

Health and Family Welfare Department, Chennai-9.

All Departments of Secretariat.

SF/SC.

/Forwarded by Order/

[Handwritten Signature]
SECTION OFFICER
[Handwritten Date]

Annexure-I
Additional Posts sanctioned to the Drugs Control Wing

Name of the Post	No. of Posts sanctioned
<u>Directorate</u>	
Senior Drugs Inspector	3
Drugs Inspector (Intelligence Wing)	3
System Analyst	1
Data Entry Operator	3
<u>Mobile Squad</u>	
Drugs Inspector	2
<u>Zone III</u>	
Drugs Inspector	1
<u>Zone IV</u>	
Assistant Director	1
Senior Drugs Inspector	1
Drugs Inspector	9
<u>Zone IV Renamed as Chennai suburb</u>	
Drugs Inspector	7
<u>Thiruvallur</u>	
Senior Drugs Inspector	1
Drugs Inspector	4
<u>Vellore</u>	
Drugs Inspector	3
<u>Salem</u>	
Drugs Inspector	3
<u>Coimbatore</u>	
Drugs Inspector	2
<u>Trichy</u>	
Drugs Inspector	1
<u>Tanjore</u>	
Drugs Inspector	3
<u>Madurai</u>	
Drugs Inspector	1
<u>Virudhunagar</u>	
Drugs Inspector	2
<u>Tirunelveli</u>	
Drugs Inspector	1
<u>Drugs Testing Lab</u>	
Senior Analyst	3
Lab Technician Grade I	2
Lab Attendants	3

GIRIJA VAIDYANATHAN
PRINCIPAL SECRETARY TO GOVERNMENT

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23/12/2011
SECTION OFFICER

Annexure-IIFOOD SAFETY WING

<u>Abstract of Recurring Expenditure</u>					
	<u>Telephone</u>	<u>Stationery</u>	<u>Other contingencies</u>	<u>Training & IEC</u>	<u>Total Recurring Expenditure (Rupees)</u>
Commissioner of Food Safety in Head Quarters	90000	100000	0	100000	2,90,000
District level function	64000	1600000	1920000	0	35,84,000
Food Safety Officer function	0	0	7008000	0	70,08,000
Food Analysis Lab	0	0	0	0	0
Cost of Additional Staff	0	0	0	0	63,14,32,080
TOTAL					64,23,14,080

<u>Abstract of Non-Recurring Expenditure</u>							
	<u>Furniture</u>	<u>Computer</u>	<u>Stores & Equipments</u>	<u>Vehicle</u>	<u>Telephone Internet, Etc.,</u>	<u>Machinery & Equipment</u>	<u>Total Non-Recurring Expenditure (Rupees)</u>
Commissioner of Food Safety in Head Quarters	1800000	650000	0	2100000	500000	0	50,50,000
District level function	1600000	3200000	0	22400000	96000	0	2,72,96,000
Food Safety Officer function	2920000	0	0	0	0	0	29,20,000
Food Analysis Lab	0	0	2880000	0	0	0	28,80,000
TOTAL							3,81,46,000

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Annexure-IIIDRUGS CONTROL WING

Abstract of Recurring Expenditure					
	Telephone	Stationery	Other contingencies	Training & IEC	Total Recurring Expenditure (Rupees)
For creation of Zone IV Office	12000	0	120000	0	1,32,000
Drug Testing Lab	12000	0	120000	0	1,32,000
Cost of Additional Staff	0	0	0	0	3,00,51,288
TOTAL					3,03,15,288

Abstract of Non-Recurring Expenditure							
	Furniture	Computer	Stores & Equipments	Vehicle	Telephone Internet, Etc.,	Machinery & Equipment	Total Non-Recurring Expenditure (Rupees)
For the new Zone IV office	100500	0	0	0	10000	100000	2,10,500
Drug Testing Lab	615500	100000	0	0	10000	148525000	14,92,50,500
TOTAL							14,94,61,000

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